

## The Sparkplug Programme Project Plan

### “Queens Road Project”

**Target: to improve the area for all members of the local community**

- Reduce anti-social behaviour in 20 young people
- 4 adults referred to support organisation
- Decrease the amount of litter and have a cleaner environment
- Decrease illegal and dangerous parking
- Increase lighting in the area
- Slow speed of passing cars (30mph)
- Reduce drinking in the area

#### Resources

Resource	Cost (£)
Lighting	2,000
Drink-free zone	1,500
Bollards	1,000
Music system	500
Diversionary activities	2,000
Bus shelter	500
Youth session	1,000
Other agencies	0
Promotion / publicity	1,000
<b>Total</b>	<b>9,800</b>
<b>Amount requested</b>	<b>8,000</b>

## Milestones

Milestone	When?
5 group members agree to duties	17 October
Permission to move bus shelter	31 October
PCSO increase patrol Contact young people	1 November
Gain permission to implement bollards	7 November
Extra cleansing session begins Diversionary activity for young people	15 November
First contact of alcohol organisation with adults	17 November
Purchase and install sound system	1 December
Diversionary activity for young people	4 December
No Drink Zone in place	8 December
New street lighting in place	30 December
Iron work in place	25 January 06
Diversionary activities	25 January 06
Speed watch activity takes place	30 January 06
Bollards in place	1 February 06

## Assumptions:

- Our project will make the area a safer place
- All local people think it is a good idea
- Permission will be granted to move bus shelter
- Redevelopment of Queens Road will not bring new problems

## Learning:

- How to sustain improvement
- How to work in partnership
- How to make a difference to my community

**George Dunford, 16/09/05**